

SCCFT 1950 Budget					
	2025 - 2026 (Temporary approved 2025.09.22)	2025-2026 (Updated, approved 2025.10.13)			
	Budget				
Dues Receipts	\$204,000	\$212,000			
Other Income	\$4,000	\$3,000			
Total Income	<u>\$208,000</u>	<u>\$215,000</u>			
Expenses:					
AFT-WA	\$70,000	\$73,000			
AFT	\$45,000	\$45,000			
MLK Labor	\$1,700	\$1,700			
Sub-Total	<u>\$116,700</u>	<u>\$119,700</u>			
Office	\$1,500	\$1,500			
Soundings	\$0	\$0			
Webmaster	\$3,000	\$3,000			
Organizing	\$450	\$200			
Pay for Adjunct	\$4,500	\$2,700			
Election	\$400	\$400			
Release Time	\$28,800	\$28,000			
Negotiations	\$10,000	\$15,000			
Legal Fees	\$30,000	\$30,000			
Auditor	\$7,150	\$9,000			
Educ/Convent.	\$2,000	\$2,000			
Events	\$2,500	\$2,500			
Gifts/Donations	\$1,000	\$1,000			
Spent	<u>\$208,000</u>	<u>\$215,000</u>			
Reserve	<u>\$0</u>	<u>\$0</u>			
Normalized Exp					
Normalized Net					
Note: Previous years are hidden in this spreadsheet in earlier columns.					
Note: One-half of 2015-2016 Release Time and \$1,468 Office Exp incurred was for 2014-2015 budget year.					
Note: A carryover for negotiations was used from 2019-2020 for the 2020-2021 budget					